

LCARA Second Quarter
Statistical Report

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	1st Qtr FY04	1st Qtr FY05	1st Qtr FY06	Incr/Decr	2nd Qtr FY04	2nd Qtr FY05	2nd Qtr FY06	Incr/Decr	3rd Qtr FY04	3rd Qtr FY05	Incr/Decr	4th Qtr FY04	4th Qtr FY05	Incr/Decr	Actual FY04	Actual FY05
Impounds:																
Dogs	526	466	579	24.2%	436	475	561	15.3%	432	505	16.9%	300	473	57.7%	1694	1919
Cats	126	594	712	19.9%	127	543	547	0.7%	77	290	276.6%	101	421	316.8%	431	1848
Other	27	39	41	5.1%	18	13	16	18.8%	10	26	160.0%	25	18	-28.0%	80	96
	679	1099	1332	21.2%	581	1031	1124	8.3%	519	821	58.2%	426	912	114.1%	2205	3863

Return to Owner:																
Dogs	267	171	230	34.5%	158	175	215	18.6%	139	143	2.9%	171	163	-4.7%	735	652
Cats	5	28	13	-53.6%	3	12	3	-300.0%	2	5	150.0%	3	10	233.3%	13	55
Other	2	0	8		8	0	1	100.0%	0	15		1			11	15
	274	199	251	26.1%	169	187	219	14.6%	141	163	15.6%	175	173	-1.1%	759	722

Transfers:																
Dogs			91				54									
Cats			2				2									
Other			7				0									
			100				56									

Adoptions:																
Dogs	152	157	120	-23.6%	150	178	119	-49.6%	150	225	50.0%	191	161	-15.7%	643	721
Cats	47	119	114	-4.2%	46	125	141	11.3%	16	103	543.8%	7	116	1557.1%	116	463
Other	20	36	17	-52.8%	10	0	4	100.0%	3	14	366.7%	5	8	60.0%	38	58
	219	312	251	-19.6%	206	303	264	-14.8%	169	342	102.4%	203	285	40.4%	797	1242

Euthanasia:																
Dogs																
Non-adoptable	57	69	97	40.6%	60	88	78	-12.8%	69	85	23.2%		106		186	348
Lack of space	66	37	13	-64.9%	40	57	58	1.7%	35	24	-31.4%	8	4	-50.0%	149	122
Owner request	38	30	25	-16.7%	32	23	38	39.5%	20	23	15.0%	51	27	-47.1%	141	103
Cats																
Non-adoptable	72	376	561	49.2%	74	391	335	-16.7%	45	148	228.9%	76	278	265.8%	267	1193
Lack of space	0	32	0		0	62	40	-55.0%	0	18						112
Owner request	2	15	6	-60.0%	0	7	22	68.2%	11	4	-63.6%	14	6	-57.1%	27	32
Other	4	3	9	200.0%	5	8	4	-100.0%	5	10	100.0%		8			29
	239	562	711	26.5%	211	636	575	-10.6%	185	312	68.6%	149	429	187.9%	770	1939

Active Licenses:																
County		6115	6796	11.1%		6198	7443	16.7%		6250			6374			
City		7995	9208	15.2%		8055	9913	18.7%		8108			8459			
		14110	16004	13.4%		14253	17356	17.9%		14358			14833			14833

Licenses sold:																
County	612	1183	1289	9.0%	441	843	1301	35.2%	794	864	8.8%	967	1078	11.5%	2814	3968
City	962	1470	1765	20.1%	742	1051	1396	24.7%	1096	1209	10.3%	1353	1440	6.4%	4153	5170
	1574	2653	3054	15.1%	1183	1894	2697	29.8%	1890	2073	9.7%	2320	2518	8.5%	6967	9138

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License revenue:																
County		\$20,736	\$38,820	87.2%		\$16,975	\$33,386	49.2%		\$28,070			\$24,076			\$89,857
City		\$36,599	\$53,093	45.1%		\$30,521	\$40,545	24.7%		\$34,031			\$36,880			\$138,031
	\$44,286	\$57,335	\$91,913	60.3%	\$33,043	\$47,496	\$73,931	35.8%	\$41,972	\$62,101	48.0%	\$46,145	\$60,956	32.1%	\$165,446	\$227,888
Revenue for S/N vouchers		\$1,037	\$2,110	103.5%		\$849	\$1,669	49.1%		\$1,404			\$1,004			\$4,293
Vouchers Available		33	128	287.9%		7	171	95.9%		13			40			93
Vouchers issued:		0	50			12	42	71.4%		30			17			59
Kennel licenses:		\$1,240	\$1,453	17.2%		\$1,250	\$1,660			\$2,950						\$5,440
Revenue for advertising		\$300	\$450	50.0%		\$350	\$500			\$650						\$1,300
Advertising Expenditures			\$832				\$1,747									
Field calls:																
County	655	600	565	-5.8%	606	685	466	-47.0%	641	657	2.5%	568	637	12.1%	2470	2579
Emergency pager		15	47	213.3%		4	25	84.0%		16			22			57
City calls	974	1017	998	-1.9%	877	947	712	-33.0%	887	1028	15.9%	962	993	3.2%	3700	3985
Emergency pager		22	60	172.7%		9	26	65.4%		32			28			91
	1629	1654	1670	1.0%	1483	1645	1229	-33.8%	1528	1733	13.4%	1530	1680	9.8%	6170	6712
Abuse/Neglect cases:	162	161	152	-5.6%		131	115	-13.9%	52	122	134.6%		144			558
Citations issued:																
County	108	166	112	-32.5%	91	73	88	17.0%	104	118	13.5%	77	122	58.4%	380	479
City	124	76	165	117.1%	119	54	121	55.4%	102	153	50.0%	72	114	58.3%	417	397
	232	242	277	14.5%	210	127	209	39.2%	206	271	31.6%	149	236	58.4%	797	876

LCARA TASK FORCE IMPLEMENTATION MATRIX
Second Quarter FY 06

Recommendation	Work Plan	Timeline
Licensing:		
Code changes requiring veterinarians to report on rabies vaccinations	Director and Program Manager will meet with Lane County Vets to work out implementation	County, City of Eugene, Junction City complete
Increased support for spay and neuter programs		complete
Institution of microchip clinics	Program Manager	complete
Contracting with pet licensing company	On hold pending outcome of meeting licensing goals	
Work with other agencies to establish uniform licensing database	Program Manager to work with cities and IS/RISD	5/05 - 6/06
Integrate a database information system that will assist public agencies with license and rabies vaccination verification and help individuals with pet redemption	Program Manager to work with cities and IS/RISD	8/05 - 6/06
Institute a voluntary cat identification program	Part of Increased Fee Schedule	complete
Expand limit laws to allow more companion animals per household	LMD/County Counsel for County	complete
Encourage the City of Eugene and other incorporated municipalities to adopt similar approach	Program Manager	On-going
Spay and Neutering:		
Two Tiered License Fees		complete
Low Income Spay & Neuter Fund Voucher Program	Program Manager will enhance current Program	complete
Increase level of financial support to the Eugene Spay/Neuter clinic		
Explore acquisition of mobile Spay Shuttle		
Friends of Lane County Shelter		
	Program Manager/County Counsel	7/05 - 6/06
Legal:		
Public Education:		
Institution of comprehensive and aggressive marketing program, Brochures/etc	Program Manager will continue to work with County Public Information Officer on implementation	complete
Renaming LCARA		
Friends of the Lane County Shelter		
Pet's Okay Rental Referral		
Spanish language materials	Director and Program Manager to work with translator	complete
Facilities and Staffing:		
Facility overhaul or replacement	Director and Program Manager will continue overhaul. HVAC/carpeting/painting/roof already completed	On going
Increased lobby size/separate S/N entry	Director to work with City of Eugene	
Enhance/expand existing large animal holding facilities	In CIP (Director will work with Architect to provide options)	
Relationship with other animal welfare organizations		complete
Funding:		
Maintain current funding level	Budget Committee	Completed for FY 06
Reopen cattery		complete
Increase funding	Budget Committee	
Code language on rabies vaccination	Director and Program Manager will meet with Lane County Vets to work out implementation	complete
Pet Food Tax		
License program expansion		complete
Differential licensing fee structure		complete
earmarking of revenues		complete
Voluntary registration		complete
Examine and possibly increase some LCARA fees		complete
Use of grant writers		
Work with Greenhill and other agencies	Program Manager	complete